

Mayor Kennedy O’Brien opened the Council Meeting at 7:02 PM. followed by a short prayer and salute to the flag.

- **STATEMENT OF NOTICE OF PUBLICATION**

Assistant Clerk Morelos announced that this April 11, 2017 Council Meeting has been advertised and posted in accordance with Open Public Meetings Act Chapter 231, P.L. 1975 by advertising in the Home News Tribune, notifying the Star Ledger and the Sentinel Publishing Co., posting on the bulletin board, and is on file in her office.

- **ROLL CALL:**

Present: Councilpersons Buchanan, Grillo, Kilpatrick, Lembo, Melendez, Novak,

Absent: None

Others Present:

Kennedy O’Brien, Mayor
Daniel E. Frankel, Business Administrator
Wayne A. Kronowski, C.F.O./Treasurer
Theresa A. Farbaniec, Municipal Clerk
Jessica Morelos, Assistant Municipal Clerk
Michael DuPont, Esq., Borough Attorney
Jay Cornell, P.E., Borough Engineer

Others Absent: None

- **APPROVAL OF PRIOR MINUTES OF THE MAYOR AND COUNCIL:**

Council President Buchanan moved the following Council Minutes be approved, subject to correction if necessary:

☞ March 27, 2017 - Regular Meeting and Agenda Session.

Seconded by Councilwoman Novak.

Roll Call: Voice Vote, all Ayes.

- **SWEARING IN**

Before Police Chief Zebrowski called Peter Skarzynski forward this evening for Promotion to Police Lieutenant he gave his background and the background of his family and their deep ties and involvement in the community.

Clerk administered the Oaths of Office to:

-Police Lieutenant Peter Skarzynski

Following the swearing - in, Comments were made by his father, former Councilman Raymond Skarzynski.

Mayor called for the next order of business.

PROCLAMATION

- Proclaiming the month of April 2017 as Sexual Assault Awareness Month and encouraging all community members in observing Wednesday, April 26, 2017 as Denim Day

PROCLAMATION

WHEREAS, Sexual Assault Awareness Month and the observance of “Denim Day” are intended to draw attention to the fact that sexual violence is widespread and has public health implications for every community member of Middlesex County, including lifelong mental health impact; and

WHEREAS, Sexual Assault, sexual abuse, and sexual harassment greatly impact our community as statistics indicate 1 in 4 girls and 1 in 6 boys are sexually abused before age 18 with many more experiencing other types of sexual violence in their adult life; and

WHEREAS, Prevention is possible so we must work together to educate our community about what can be done to stop sexual violence while supporting survivors; and

WHEREAS, Staff and volunteers of anti-violence and prevention programs in Middlesex County including the Middlesex County Center for Empowerment and Sexual Violence Prevention Coalition encourage every person to speak out when witnessing acts of violence, however small, and to challenge the social norms that continue to perpetuate a culture of violence; and

WHEREAS, the New Jersey Sex Crimes Officers Association and the Middlesex County Sex Crimes Liaison Officers in connection with the Middlesex County Prosecutor's Office are dedicated to ensuring the effective investigation and prosecution of sex crimes in our community through interagency collaboration and training; and

WHEREAS, with leadership, dedication, and encouragement, there is compelling evidence that we can be successful in reducing sexual violence in Middlesex County through increased awareness, prevention education focused on increasing gender equity, healthy relationships, and bystander intervention, and holding perpetrators who commit acts of violence responsible for their actions; and

WHEREAS, throughout the month of April, Middlesex County strongly supports the efforts of national, state and local partners, and of every citizen to actively engage in public and private efforts, including conversations about what sexual violence is; how to prevent it; how to help survivors connect with services; and how every segment of our society can work together to better address sexual violence; and

NOW, THEREFORE, I, Kennedy O'Brien, Mayor of the Borough of Sayreville, in collaboration with Middlesex County do hereby proclaim April 2017 as Sexual Assault Awareness Month and that we join anti-sexual violence advocates and support service programs in the belief that all community members must be part of the solution to end sexual violence and encourage the observation of Denim Day on Wednesday, April 26th, 2017.

IN WITNESS WHEREOF, I have caused this Proclamation to be issued and the official seal of the Borough duly affixed this 11th day of April, 2017 and the same duly attested by the Municipal Clerk.

/s/ Kennedy O'Brien, Mayor

Attest:

/s/ Theresa A. Farbaniec, R.M.C. Municipal Clerk

Council President Buchanan moved the Mayor's Proclamation be approved on Roll Call Vote. Seconded by Councilwoman Novak.

Roll Call: Voice Vote, all Ayes.

• **OLD BUSINESS**

a) PUBLIC HEARING ON THE 2017 MUNICIPAL BUDGET

- Notice of approval and advertising of the Public Hearing. Clerk Farbaniec announced that the 2017 Budget Approval and Public Hearing Notice has been advertised in the Home News Tribune on March 17, 2017.

- Mayor Announced that anyone that has not secured a copy of the Budget may do so now and opened the Public Hearing on the 2017 Budget to any interested resident.

Those appearing were:

- Barbara Kilcomons, 22 Schmitt Street
Questioned the amount over or under the CAP.
Mr. Kronowski responded that the figure was right at the Tax Levy CAP. The CAP on Appropriations was 3.4 million dollars under the Appropriations CAP.

She then commented on the debt payment; wages and benefits; pensions; social security; raises, and wasteful spending; shared services. She went onto question park improvements.

No further questions or comments.

Councilwoman Novak moved the Public Hearing be closed. Motion was seconded by Council President Buchanan.

Assistant Clerk Read the Roll Call:

Councilpersons Novak, Buchanan, Grillo, Kilpatrick, Lembo, Melendez, all Ayes.

- ADOPT THE 2017 MUNICIPAL BUDGET
- RESOLUTION #2017-115

Councilwoman Novak made a motion that the 2017 Municipal Budget be adopted on
Roll Call Vote. Motion was seconded by Councilwoman Kilpatrick.

Roll Call: Councilpersons Novak, Buchanan, Grillo, Kilpatrick, Lembo, Melendez, all Ayes.
Carried.

- **OLDBUSINESS**

a) Assistant Clerk Morelos read the heading for the following ordinances listed for Public Hearing:

Mayor O'Brien opened the meeting to the public on Ordinance #357-17.

ORDINANCE #357-17

BOND ORDINANCE PROVIDING FOR THE REHABILITATION OF THE DUHERNAL WELL FIELDS BY AND FOR THE BOROUGH OF SAYREVILLE, NEW JERSEY, APPROPRIATING \$2,000,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$2,000,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING PART OF SUCH APPROPRIATION

(Admin. & Finance Committee – Public Hearing April 11, 2017)

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF SAYREVILLE, IN THE COUNTY OF MIDDLESEX, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS:**

Section 1. The Borough Council of the Borough of Sayreville, New Jersey (the "Borough") has ascertained and hereby determines that it is necessary and desirable to raise money to finance the cost of the improvements described in Section 3 of this bond ordinance, which improvements are hereby authorized to be made or acquired by the Borough. For said improvements or purposes stated in said Section 3, there is hereby appropriated the sum of \$2,000,000, said sum being inclusive of all appropriations heretofore made therefor. No down payment is required for said improvements or purposes in accordance with Section 7(h) of the Local Bond Law, constituting Chapter 2 of Title 40A of the New Jersey Revised Statutes (the "Local Bond Law").

Section 2. For the financing of said improvements or purposes, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of \$2,000,000 pursuant to the Local Bond Law. In anticipation of the issuance of said bonds and to temporarily finance said improvements or purposes, negotiable notes of the Borough in the principal amount not exceeding \$2,000,000 are hereby authorized to be issued pursuant to and within the limitations prescribed by the Local Bond Law.

Section 3. (a) The improvements hereby authorized and the purposes for the financing of which said obligations are to be issued are the rehabilitation of the Duhemal Well Fields, including, without limitation, the

redevelopment of the wells, the drilling of replacement wells where needed, and the acquisition and installation of an emergency generator, together with all other work, materials and appurtenances necessary therefore or incidental thereto.

(b) The estimated maximum amount of bonds or notes of the Borough to be issued for said purposes is \$2,000,000.

(c) The estimated cost of said purposes is \$2,000,000.

Section 4. The following additional matters are hereby determined, declared, recited and stated:

(a) The said purposes described in Section 3 of this bond ordinance are not current expenses and are properties or improvements which the Borough may lawfully acquire or make as general improvements, and no part of the cost thereof has been or shall be specially benefited thereby.

(b) The period of usefulness of said purposes within the limitations of the Local Bond Law, according to the reasonable lives thereof computed from the date of said bonds or notes authorized by this bond ordinance, is 40 years.

(c) The supplemental debt statement required by the Local Bond Law has been duly made and filed in the office of the Borough Clerk and a complete electronic copy thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs in the State of New Jersey (the "Division"), and such statement shows that the gross debt of the Borough as defined in the Local Bond Law is increased by the authorization of the bonds and notes provided for in this bond ordinance by \$2,000,000, and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by the Local Bond Law.

(d) The said purposes described in Section 3 of this bond ordinance constitute improvements to the Borough's water system, which is self-liquidating pursuant to Section 45 of the Local Bond Law. The obligations authorized herein are, therefore, not includable within the net debt of the Borough, as defined in the Local Bond Law, and no down payment is required to be made by the Borough.

(e) An aggregate amount not exceeding \$300,000 for interest on said obligations, costs of issuing said obligations, engineering costs and other items of expense listed in and permitted under Section 40A:2-20 of the Local Bond Law is included in the estimated cost of said improvements.

Section 5. Any funds from time to time received by the Borough as contributions-in-aid of financing the improvements or purposes described in Section 3 of this bond ordinance shall be used for financing said improvements or purposes by application thereof either to direct payment of the cost of said improvements or purposes, or to payment or reduction of the authorization of the obligations of the Borough authorized therefor by this bond ordinance. Any such funds so received may, and all such funds so received which are not required for direct payment of the cost of said improvements or purposes shall, be held and applied by the Borough as funds applicable only to the payment of obligations of the Borough authorized by this bond ordinance.

Section 6. The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the said obligations authorized by this bond ordinance. Said obligations shall be direct and unlimited obligations of the Borough, and the Borough shall be obligated to levy ad valorem taxes upon all of the taxable property within the Borough for the payment of said obligations and interest thereon without limitation as to rate or amount.

Section 7. The capital budget of the Borough is hereby amended to conform with the provisions of this bond ordinance to the extent of any inconsistency herewith and the resolutions promulgated by the Local Finance Board of the Division showing all detail of the amended capital budget and capital program as approved by the Director of the Division, are on file with the Borough Clerk and are available for public inspection.

Section 8. The Borough intends to issue bonds or notes to finance the cost of the improvements or purposes described in Section 3 of this bond ordinance. The Borough expects that the maximum principal amount of bonds or notes which will be issued to finance the cost of the improvements or purposes described in Section 3 of this bond ordinance is \$2,000,000. If the Borough incurs any such costs prior to the issuance of the bonds or notes, the Borough intends to reimburse itself for such expenditures with the proceeds of the bonds or notes.

Section 9. This bond ordinance shall take effect twenty (20) days after the first publication thereof after final adoption as provided by the Local Bond Law.

/s/ Mary J. Novak, Councilwoman
(Admin. & Finance Committee)

ATTEST:

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

APPROVED:

/s/ Kennedy O'Brien
Mayor

APPROVED AS TO FORM:

/s/ Michael DuPont, Esq.
Borough Attorney

There were no appearances.

Councilwoman Novak moved the Public Hearing be closed the Ordinance be adopted on second and final reading and that it advertised according to law. Seconded by Council President Buchanan.

Roll Call: Ayes – Councilpersons Novak, Buchanan, Grillo, Kilpatrick, Lembo, Melendez.
Nays – None

Mayor O'Brien opened the meeting to the public on Ordinance #358-17

ORDINANCE #358-17

AN ORDINANCE AMENDING CHAPTER VII, TRAFFIC,
OF THE REVISED GENERAL ORDINANCES OF THE
BOROUGH OF SAYREVILLE

(Handicapped Parking In Streets)

(Public Safety Committee - Public Hearing April 11, 2017)

BE IT ORDAINED by the Mayor and Council of the Borough of Sayreville, County of Middlesex and State of New Jersey, as follows:

Section 1. That Chapter VII, Traffic, Section 7-3.7, Handicapped Parking Spaces In Streets, is hereby supplemented to add two additional handicapped parking spaces, as follows:

7-3.7 Handicapped Parking Spaces In Street.

a.***

b.***

Miller Ave.

One (1) parking space, easterly side, beginning at a point 229' north of the prolongation of the northeast curb line of Forrest Ave. and extending to a point 22' north thereof. Parking space to service 112 Miller Ave

Cliff Ave.

One (1) parking space, westerly side, beginning at a point approximately 292' south of the prolongation of the northwest curb line of Route #35 south, and extending to a point 22' north thereof. Parking space to service 211 Cliff Ave.

Section 2. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court or federal or state agency of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 3. Any ordinance or part thereof inconsistent with this ordinance is repealed to the extent of such inconsistency.

Section 4. This Ordinance shall take effect upon passage and publication as provided by law.

/s/ Steven Grillo, Councilman
(Public Safety Committee)

ATTEST:

APPROVED:

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O'Brien, Mayor

APPROVED AS TO FORM:

/s/ Michael DuPont, Esq.
Borough Attorney

There were no appearances.

Councilman Grillo moved the Public Hearing be closed the Ordinance be adopted on second and final reading and that it advertised according to law. Seconded by Council President Buchanan.

Roll Call: Ayes – Councilpersons Grillo, Buchanan, Kilpatrick, Lembo, Melendez, Novak.
Nays – None

Mayor O'Brien opened the meeting to the public on Ordinance #359-17

**CHAPTER XIII OF THE REVISED GENERAL ORDINANCES
OF THE BOROUGH OF SAYREVILLE TO AMEND SECTION 13-7.3**

(Clothing Donation Bins)
(Public Works Committee)

BE IT AND IT IS HEREBY ORDAINED by the Mayor and Borough Council of the Borough of Sayreville, in the County of Middlesex, that the Revised General Ordinances of the Borough of Sayreville are hereby amended as follows:

13-7.3 Clothing Donation Bins.

A. *Licensing of Clothing Donation Bins.* Notwithstanding any other provision of law to the contrary, no person shall place or use, ~~or employ~~ a Clothing Donation Bin within the Borough for solicitation purposes unless all of the following requirements are met:

i. The Clothing Donation Bins are ~~is~~ owned or sponsored by a charitable organization registered pursuant to P.L. 1994, c. 16 (N.J.S.A. 45:17A-18 et seq.) or is sponsored by any department of the Borough;

ii. The registered charitable organization has obtained a permit, ~~valid for a twelve (12) month period, from the Borough's Recycling Coordinator~~ which has been awarded following a lottery which will be held every twenty-four (24) months and will be awarded in accordance with the following:

(1) In its application for such a permit, the registered charitable organization shall indicate:

(a) The location where the bin is currently situated or proposed to be situated;

(b) The manner in which the charitable organization anticipates any clothing or other donations collected via the bins would be used, sold, or dispersed and the method by which the proceeds of collected donations would be allocated or spent;

(c) The name and telephone number of the bona fide office of the charitable organization and any entity which may share or profit from any clothing or other donations collected via the bin; and

(d) Written consent from the owner to place the bin on its property;

(2) The Recycling Coordinator shall not grant a permit to place or use ~~employ~~ a Clothing Donation Bin if it has been determined ~~determines~~ that the placement of the bin could constitute a safety hazard. Such hazards shall include, but not be limited to, the placement of a Clothing Donation Bin within one hundred (100) yards of any place which stores large or sells large amounts of ~~or sells~~; fuel or other flammable liquids or gases.

(a) The clothing bin shall be shielded from view from the street and from the adjacent property;

(b) Placement of the bin(s) shall not result in the elimination of any parking spaces, unless the reduction in parking spaces is still adequate for the use of the property and meets the parking requirements per the ordinance or zoning approvals;

(c) The location of the bin(s) shall not interfere with the free flow of pedestrian and vehicular traffic;

(d) No more than two (2) bins shall be permitted on any location, except an additional bin may be added in the case where the location fronts two intersecting streets and must be approved by the Recycling Coordinator.

(3) Prior to the expiration of all permits a new lottery for the award of a permit will take place.

(4) In order to be considered for the lottery an application must be completed in accordance with Section 13-7.3 A ii and pay a fee in the amount of fifty \$50.00 dollars for the two (2) year permit for each bin to offset the costs involved in enforcing this section.

(a) All permits shall expire on June 30th and a Lottery will take place on the second Friday in May every twenty – four (24) months of the expiring year.

The Recycling Coordinator shall impose a fee for such application, in the amount of twenty-five (\$25.00) dollars annually for each bin to offset the costs involved in enforcing this section.

~~(4) An expiring permit for a Clothing Donation Bin may be renewed upon application for renewal and payment of the applicable annual fee. Such application for renewal shall include information detailing:~~

~~(a) The location where the bin is situated, and, if the person intends to move it, the new location where the bin would be situated after the renewal is granted and written consent from the property owner to place the bin on its property;~~

~~(b) The manner in which the charitable organization has used, sold, or dispersed any clothing or other donation collected via the bin; the method by which the proceeds of collected donations have been allocated or spent; and any changes the charitable organization anticipates it may make in the processes during the period covered by the renewal; and~~

~~(c) The name and telephone number of the bona fide office of the charitable organization and of any entity which shared or profited from any clothing or other donations collected via the bin and of any entities which may do so during the period covered by the renewal.~~

(5) The permit number and its date of expiration shall be clearly and conspicuously displayed on the exterior of the Clothing Donation Bin in addition to the information required pursuant to Chapter 2 Section 33-6D of this section.

(6) There will be a total of 30 clothing bins allowed in the Borough. Religious organizations are exempt. The Borough will use 25 textile bins for its own exclusionary purpose.

B. Reserved.

C. The registered charity, and any other entity which may share or profit from any clothing or other donations collected via the bin, must present proof that it maintains a bona fide office where a representative of the charitable organization or other entity, respectively, can be reached at a telephone information line during normal business hours for the purpose of offering information concerning the charitable organization or other entity. For the purposes of this subsection, an answering service unrelated to the charitable organization does not constitute a bona fide office.

D. The following information shall be clearly and conspicuously displayed on the exterior of the Clothing Donation Bin;

1. The name and address of the registered charitable organization that owns or is the sponsor of the bin, and of any other entity which may share or profit from any clothing or other donations collected via the bin;

2. The registered charitable organization's charitable registration number;

3. The telephone number of the registered charitable organization's bona fide office and, if applicable, the telephone number of the bona fide office of any other entity which may share or profit from any clothing or other donations collected via the bin.

4. In cases when any entity other than the entity which owns the bin may share or profit from any clothing or other donations collected via the bin, a notice, written in a clear and easily understandable manner, indicating that clothing or other donations collected via the bin, their proceeds, or both, may be shared or given entirely to, an entity

other than the entity which owns the bin, and identifying all such entities which may share or profit from such donations; and

5. A statement, consistent with the information provided to the Borough in the most recent permit or renewal application indicating the manner in which the entity anticipates any clothing or other donations collected via the bin would be used, sold, or dispersed, and the method by which the proceeds of collected donations would be located or spent.

E. *Duty to Maintain and Service Bins.* It shall be the duty of each registered charitable organization issued a permit hereunder to properly maintain and service any Clothing Donation Bin placed within the Borough so as to prevent such clothing bin from creating any nuisance, hazardous or unsafe conditions.

F. *Enforcement and Limitation on Licenses.* The Recycling Coordinator or other person designated by the Borough Council as a person authorized to enforce the provisions of this section shall, upon receipt of a complaint by a local resident or any other person that a Clothing Donation Bin is causing a nuisance, hazardous or unsafe condition, investigate such complaint and take such enforcement action as is permitted pursuant to N.J.S.A. 40:48-2.62 and N.J.S.A. 40:48-2.63. The Recycling Coordinator shall not be authorized to issue no more than five (5) total Clothing Donation Bin permits within the Borough, and no more than two (2) at any given site. An additional bin may be added in the case where the location fronts two intersecting streets and must be approved by the Recycling Coordinator.

~~These bins' permits will be awarded through a yearly lottery.~~

G. *Violations, Penalties and Revocation of License.* Any licensee who violates any provision of this section and fails to cure such violation within forty-eight (48) hours of notice of such violation shall be subject to the following penalties, in addition to those penalties and remedies set forth in N.J.S.A. 40:48-2.62 and 40:48-2.63:

- (i) For the first offense: One hundred (\$100.00) dollars per day;
- (ii) For the second offense: Two hundred fifty (\$250.00) dollars per day;
- (iii) For the third offense: Mandatory revocation of permit and fine of one thousand (\$1,000.00) dollars.

H. *Exemptions.* The owner of any Clothing Donation Bin which is sponsored by any department of the Borough shall be required to comply with the licensure requirements hereof, but shall specifically be exempt from the fee requirement hereof.

BE IT FURTHER ORDAINED by the Mayor and Borough Council of the Borough of Sayreville, in the County of Middlesex, that Chapter 13.7 of the Revised General Ordinances of the Borough of Sayreville, shall also be amended to reflect such change.

All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed and this Ordinance shall take effect immediately upon final passage and publication in accordance with law.

/s/ Victoria Kilpatrick, Councilwoman
(Public Works Committee)

ATTEST:

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

APPROVED:

Kennedy O'Brien, Mayor

APPROVED AS TO FORM:

/s/ Michael DuPont, Esq.
Borough Attorney

There were no appearances.

Councilwoman Kilpatrick moved the Public Hearing be closed the Ordinance be adopted on second and final reading and that it advertised according to law. Seconded by Councilwoman Novak.

Roll Call: Ayes – Councilpersons Kilpatrick, Buchanan, Grillo, Lembo, Melendez, Novak.
Nays – None

- **NEW BUSINESS: (none)**
- **CONSENT AGENDA/RESOLUTIONS**

At this time the Mayor opened the meeting for questions or comments on Consent Agenda Resolutions. There were no appearances. Mayor O'Brien called for a motion.

Councilman Buchanan moved the public portion be closed and the Consent Agenda Resolutions be approved on Roll Call Vote. Motion was seconded by Councilwoman Novak.

Roll Call: Ayes – Councilpersons Buchanan, Grillo, Kilpatrick, Lembo, Melendez, Novak.
Nay – None

RESOLUTION #2017-102

WHEREAS, all bills submitted to the Borough of Sayreville covering services, work, labor and material furnished the Borough of Sayreville have been duly audited by the appropriate committee;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED that all bills properly verified according to law and properly audited by the appropriate committees be and the same are hereby ordered to be paid by the appropriate Borough officials.

/s/Kennedy O'Brien
Kennedy O'Brien, Mayor

/s/Daniel Buchanan
Councilman Daniel Buchanan

/s/Pasquale Lembo
Councilman Pasquale Lembo

/s/Steven Grillo
Councilman Steven Grillo

/s/Ricci Melendez
Councilman Ricci Melendez

/s/Victoria Kilpatrick
Councilwoman Victoria Kilpatrick

/s/Mary J. Novak
Councilwoman Mary J. Novak

Bill list of April 11, 2017 in the amount of \$8,594,662.67 in a separate Bill List File for 2017 (See Appendix Bill List 2017-A for this date).

RESOLUTION #2017-103

BE IT RESOLVED that the following person is hereby appointed to the following title and department as per NJ Civil Service Commission Procedures:

NAME OF APPOINTEE: Peter Skarzynski

POSITION: Police Lieutenant

DEPARTMENT: Police Department

EFFECTIVE: April 11, 2017

BE IT FURTHER RESOLVED that the compensation to be paid such appointee shall be fixed and determined by the Salary Ordinance or appropriate resolution adopted thereunder fixing the compensation to be paid municipal employees and that this appointment be made subject to all the rules and regulations of the New Jersey Civil Service Commission.

/s/ Steven Grillo, Councilman
(Public Safety Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION #2017-104

BE IT RESOLVED that the following person is hereby appointed to the following title and department as per NJ Civil Service Commission Procedures:

NAME OF APPOINTEE: Kenneth Davern
POSITION: Police Sergeant
DEPARTMENT: Police Department
EFFECTIVE: April 11, 2017

BE IT FURTHER RESOLVED that the compensation to be paid such appointee shall be fixed and determined by the Salary Ordinance or appropriate resolution adopted thereunder fixing the compensation to be paid municipal employees and that this appointment be made subject to all the rules and regulations of the New Jersey Civil Service Commission.

/s/ Steven Grillo, Councilman
(Public Safety Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION # 2017-105

**A RESOLUTION OF THE BOROUGH OF SAYREVILLE
IN THE COUNTY OF MIDDLESEX, STATE OF NEW JERSEY,
APPROVING AND AUTHORIZING THE ISSUANCE OF A
SPECIAL EVENT PERMIT TO ST. STANISLAUS KOSTKA R.C. CHURCH
TO CONDUCT A PARISH CARNIVAL**

WHEREAS, St. Stanislaus Kostka R.C. Church has requested permission from the Mayor and Council of the Borough of Sayreville to conduct a Parish Carnival on the property of St. Stanislaus Kostka's Church and School from June 21, 2017 through June 24, 2017.

WHEREAS, it is the belief of St. Stanislaus Kostka R.C. Church that the Parish Carnival provides activities which are family and community oriented;

WHEREAS, the Mayor and Borough Council agree that the event proposed will enhance community spirit; and

THEREFORE, BE IT AND IT IS HEREBY RESOLVED that St. Stanislaus Kostka R.C. Church is granted permission to conduct a Parish Carnival on the property of St. Stanislaus Kostka's Church and School from June 21, 2017 through June 24, 2017 without posting any fees.

/s/Ricci Melendez, Councilman
(Recreation Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/Theresa A. Farbaniec, RMC
Municipal Clerk

/s/Kennedy O'Brien
Mayor

Person to Person Transfer

RESOLUTION 2017-106

WHEREAS, application has been received by the Municipal Clerk for a person to person transfer of Plenary Retail Consumption License #1219-33-052-005, covering the sale of alcoholic beverages in the Borough of Sayreville; and

WHEREAS, said application is complete in all respects, and applicant has disclosed with the issuing authority the source of all funds used in the purchase of said license; and

WHEREAS, all other necessary requirements have been fulfilled and proper investigations have been made, the applicant is qualified to be licensed according to all statutory, regulatory and local governmental Alcoholic Beverage Control laws and regulations.

WHEREAS, the applicant has duly advertised in the Home News Tribune on December 20, 2016 and December 27, 2017, as required by law, and has produced proof of publication as to such advertising; and

WHEREAS, no objections or protests have been made with regard to said transfer;

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the Borough of Sayreville does hereby approve, the transfer of the aforesaid Plenary Retail Consumption License #1219-33-052-005 now held by Flamingo Liquor, LLC, a pocket license with conditions, be *transferred* to Jahnavi Mehta (an individual) *effective April 12, 2017* as follows:

LICENSE NO.:	FROM:	TO:
1219-33-052-005	Flamingo Liquor, LLC (Pocket License)	Jahnavi Mehta (an individual-Pocket License)

BE IT FURTHER RESOLVED that Plenary Retail Consumption License Number 1219-33-052-005, is hereby transferred and the issuing authority hereby directs the Municipal Clerk of the Borough of Sayreville to endorse the license certificate to the new ownership with the following conditions that will remain part of the said license.

- a) The License is hereby transferred with the following conditions, which are part of the previous Licensee's requirement as outlined in the Stipulation of Settlement agreement dated August 15, 2006 whereby the holder of the license agrees to operate the licensed premises as a Mexican Restaurant or other type of restaurant where the service of food is the primary use of the licensed premises.

/s/Mary J. Novak, Councilwoman
(Admin. & Finance Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/Theresa A. Farbaniec, RMC
Municipal Clerk

/s/Kennedy O'Brien
Mayor

RESOLUTION #2017-107

BE IT AND IT IS HEREBY RESOLVED that Daniel E. Frankel, Business Administrator of the Borough of Sayreville is hereby authorized and directed to execute a Lease/Vehicle Retirement Agreement in order for the Borough of Sayreville to accept full ownership of the Extended Minibus (Senior Bus) that was purchased through the FTA Section 5310 Program at no cost to the Borough of Sayreville.

/s/ Mary J. Novak
(Admin. & Finance Committee)

ATTEST:

/s/ Theresa A. Farbaniec
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION #2017-108

RESOLUTION AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR NFPA COMPLIANT KITCHEN SUPPRESSION SYSTEM

WHEREAS, the Borough of Sayreville has a need to acquire nfpa Compliant Kitchen Suppression System as a non-fair and open contract pursuant to the provisions of *N.J.S.A. 19:44A- 20.5* and,

WHEREAS, the Purchasing Agent has determined and certified in writing that the value of the acquisition will exceed \$17,500; and,

WHEREAS, the anticipated term of this contract is One year; and

WHEREAS, Approved Fire Protection Co. of South Plainfield, NJ has indicated they have and will provide the necessary NFPA Compliant Kitchen Suppression System for the Borough of Sayreville; and

WHEREAS, Approved Fire Protection Co. of South Plainfield has completed and submitted a Business Entity Disclosure Certification which certifies that they have not made any reportable contributions to a political or candidate committee in The Borough of Sayreville in the previous one year, and that the contract will prohibit them from making any reportable contributions through the term of the contract, and

WHEREAS, Certification as to the Availability of Funds is annexed hereto

NOW THEREFORE, BE IT RESOLVED that the Governing Body of the Borough of Sayreville authorizes the Purchasing Agent to enter into a contract with Approved Fire Protection Co. as described herein; and,

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value be placed on file with this resolution.

/s/ Victoria Kilpatrick
(Public Works Committee)

ATTEST:

/s/ Theresa A. Farbaniec
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

APPROVED:

RESOLUTION #2017 - 109

**A RESOLUTION OF THE BOROUGH OF SAYREVILLE
IN THE COUNTY OF MIDDLESEX, STATE OF NEW JERSEY,
AMENDING RESOLUTION 2017-098 GIVING CONSENT
TO TEMPORARILY WAIVE TIME CONSTRAINTS CONTAINED
IN CHAPTER 5 § 5-3.6b3**

WHEREAS, the Borough of Sayreville, Middlesex County, New Jersey has entered in to a Right-of-Way Easement with Transcontinental Gas Pipe Line Company (Transco) in order for Transco to make modifications and an addition to the existing metering and regulating station (M&R) located within the Borough of Sayreville; and

WHEREAS, at the March 8th Regular Meeting of the Mayor and Council of the Borough of Sayreville, Transco requested a waiver of the Borough of Sayreville's Noise Ordinance, specifically § 5-3.6b3 to enable Transco's contractor, Henkels & McCoy, to begin work on 8:00 a.m. on Saturdays **and end work at 8:00 p.m.** beginning March 11, 2017 and continuing for approximately four (4) months; and

WHEREAS, Transco's contractor, Henkels & McCoy, will only use equipment that has mufflers installed to minimize noise levels; and

WHEREAS, after careful consideration, the Governing Body of the Borough of Sayreville has approved this request; and

BE IT AND IT IS HEREBY RESOLVED that Transco's contractor, Henkels & McCoy, will be allowed to **begin work at 8:00 a.m. on Saturdays and end work at 8:00 p.m.** at the designed location, which is adjacent to the Global Landfill Superfund Site near the border of the Township of Old Bridge, for a period of approximately four (4) months beginning on March 11, 2017.

/s/ Steven Grillo
(Public Safety Committee)

ATTEST:

APPROVED:

/s/ Theresa A. Farbaniec
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION 2017-110

**A RESOLUTION APPROVING PARTICIPATION WITH THE STATE OF
NEW JERSEY FEDERAL GRANT PROGRAM ADMINISTERED BY THE DIVISION OF
CRIMINAL JUSTICE, DEPARTMENT OF LAW AND PUBLIC SAFETY**

WHEREAS, the Mayor and Council of the Borough of Sayreville wishes to apply for funding of approximately \$60,000.00 with a match of \$296,299.00 for an approximate project total cost of \$356,299.00 for a project under the State of New Jersey called Safe and Secure Communities Grant Program; and

WHEREAS, the Mayor and Council of the Borough of Sayreville has reviewed the accompanying application and has approved said request; and

WHEREAS, the project is a joint effort between the Department of Law and Public Safety and the Borough of Sayreville for the purpose described in the application;

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Sayreville that:

1. As a matter of public policy the Borough of Sayreville wishes to participate to the fullest extent possible with the Department of Law & Public Safety.
2. The Attorney General will receive funds on behalf of the applicant.

3. The Division of Criminal Justice shall be responsible for the receipt and review of the applications for said funds.
4. The Division of Criminal Justice shall initiate allocations to each applicant as authorized.

/s/Mary J. Novak
Mary J. Novak, Councilwoman
(Admin. & Finance Committee)

ATTEST: **BOROUGH OF SAYREVILLE**

/s/Theresa A. Farbaniec, RMC
Municipal Clerk

/s/Kennedy O'Brien
Mayor

RESOLUTION #2017-111

WHEREAS, the following applicant has applied for one trailer license to be used as a temporary construction trailer:

<u>APPLICANT</u>	<u>#OF TRAILERS</u>	<u>LOCATION</u>
Northeast Remsco Construction	1 Temporary Office Trailer	Block 169, Lot 12 MCUA Property

WHEREAS, said application has been referred to the proper department for investigation and review; and

WHEREAS, a favorable report has been received from the Zoning Officer covering the location of a said trailers;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council do hereby approve the above-captioned application for permission to locate three trailers for temporary storage use on the above-captioned property.

/s/Pasquale Lembo, Councilman
(Planning & Zoning Committee)

ATTEST: **BOROUGH OF SAYREVILLE**

/s/Theresa A. Farbaniec, RMC
Municipal Clerk

/s/Kennedy O'Brien
Mayor

RESOLUTION #2017-112

WHEREAS, Borough Engineer David J. Samuel has recommended that certain increases and decreases be included in the following described project as will more fully appear in Closeout Contract Change Order No. 2:

- **Project:** Modifications to the Former Bordertown Avenue Water Treatment Plant
- **Contractor:** Pharos Enterprises, LLC
879 Upper Main Street
South Amboy, NJ 08879
- **Net Decrease:** No Change In Contract Price
- **Reason:** Adjustment of original contract to reflect actual quantities installed and work performed.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED:

1. That the recommendation and approval of said Borough Engineer referred to above and in said Closeout Change Order be and the same is hereby accepted and approved:

2. That the Governing Body determines that said charges are proper and essential and that same be paid upon the submission of properly approved borough voucher.

/s/ Daniel Buchanan, Councilman
(Water & Sewer Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION #2017-113
ACCEPTING FINAL WORK
AND AUTHORIZING FINAL PAYMENT
UPON EXPIRATION OF STATUTORY PERIOD

WHEREAS, the following named contractor has completed the following work as indicated on the project hereafter referred to, which work is apparently in accordance with the plans, specifications and contract documents:

- Project: Modifications to the Former Bordentown Avenue Water Treatment Plant
- Contractor: Pharos Enterprises, LLC
879 Upper Main Street
South Amboy, NJ 08879
- Balance Due \$24,811.95

WHEREAS, the Borough Engineer has fully issued a certificate certifying to the completion of the work and recommending payment in accordance with the terms thereof, and

WHEREAS, the Standing Committee of the Governing Body under whose jurisdiction this work falls has likewise inspected said work and has determined that it has been completed in apparent conformity with the plans and specifications; and

WHEREAS, the Statutes of New Jersey pertaining to the enforcement of mechanic's and materialmen's liens on municipal projects provide that notice thereof may be filed at any time within 45 days of the final acceptance of said work;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED:

1. That the project described in the preamble hereof is hereby accepted and approved with the proviso that such action is not to be construed as a waiver of any violation of the terms of said plans, specifications and contract documents if such violation should later appear.
2. That the Borough Clerk is authorized to insert a brief notice in a daily newspaper circulating in Middlesex County once a week for two consecutive weeks giving public notice of the final acceptance of said work so that any potential lien claimants may have notice thereof.
3. That upon expiration of the 45 days from the date hereof, the proper municipal officials be and they are hereby authorized and directed to execute and deliver a check to the said contractor covering the amount due him, less any retained percentage authorized by the contract documents.
4. That should the contract under which this work has been done provide for the release of any retained percentage upon the filing of a maintenance bond, that said percentage shall be paid said contractor upon the filing of a one-year 15% Maintenance

Bond in the amount of \$186,089.65. and the approval of same as to form and sufficiency by the Borough Attorney.

/s/ Daniel Buchanan, Councilman
(Water & Sewer Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

RESOLUTION #2017-114

WHEREAS, on April 4, 2017 the Mayor and Council of the Borough of Sayreville received bids for the "Improvements to Smith Street"; and

WHEREAS, Certification as to Availability of Funds is annexed hereto;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council on this 11nd day of April, 2017:

1. Contract for the "Improvements to Smith Street" be awarded to Lancha Construction Corp., South River, NJ 08882 on their bid price of \$289,732.29 as appears on copy of bid document attached hereto and made a part hereof, subject to the waiver of minor irregularities and approval of the documents by the Borough Attorney.

2. This resolution shall take effect immediately, upon execution of the proper documents.

/s/ Victoria Kilpatrick
(Public Works Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

BUDGET RESOLUTION 2017-115

BE IT RESOLVED by the Council of the Borough of Sayreville, County of Middlesex that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 30,451,008.71 for municipal purposes, and
- (b) \$ 0 for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 457,293.35 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.
- (e) \$1,537,224.09 Minimum Library Levy (R.S. 40:54-8 et seq.)

RECORDED VOTE

AYES
Buchanan
Grillo
Kilpatrick

NAYS
None

ABSTAINED
None

ABSENT
None

Lembo
Melendez
Novak

SUMMARY OF REVENUES

GENERAL REVENUES	
Surplus Anticipated	\$ 3,100,000.00
Miscellaneous Revenues Anticipated	\$ 20,677,808.87
Receipts from Delinquent Taxes	\$ 1,200,000.00
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	\$ 30,451,008.71
AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	\$ 1,537,224.09
TOTAL REVENUES	<u>\$ 56,966,041.67</u>

SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS WITHIN "CAPS"	
(a & b) Operations Including Contingent	\$ 38,841,687.00
(e) Deferred Charges and Statutory Expenditures – Municipal	\$ 4,641,556.80
EXCLUDED FROM "CAPS"	
(a) Operations – Total Operations Excluded From "CAPS"	\$ 5,701,341.87
(c) Capital Improvements	\$ 530,000.00
(d) Municipal Debt Service	\$ 4,934,450.00
(m) Reserve for Uncollected Taxes	\$ 2,317,006.00

SCHOOL APPROPRIATIONS – TYPE I SCHOOL
DISTRICTS ONLY (N.J.S. 40A:4-13)

TOTAL APPROPRIATIONS \$ 56,966,041.67

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on this 11th day of April, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

/s/ Mary L. Novak, Councilwoman
(Admin. & Finance Committee)

ATTEST:

BOROUGH OF SAYREVILLE

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O'Brien
Mayor

2017 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2017 BUDGET)

MUNICIPALITY: Borough of Sayreville

COUNTY: Middlesex

Kennedy O'Brien	12/31/19
Mayor's Name	Term Expires

Municipal Officials	
Theresa A. Farbaniec	01/01/04
	Date of Orig. Appt.
Municipal Clerk	C-1285
	Cert No.
Donna Brodzinski	1326
	Cert No.
Tax Collector	0-0377
	Cert No.
Wayne A. Kronowski	455
	Lic No.
Chief Financial Officer	
Scott Clelland	
Registered Municipal Accountant	
Michael DuPont	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Daniel Buchanan	12/31/19
Victoria Kilpatrick	12/31/17
Ricci Melendez	12/31/19
Pasquale Lembo	12/31/18
Steven Grillo	12/31/18
Mary Novak	12/31/17

Official Mailing Address of Municipality

Borough of Sayreville

 167 Main Street

 Sayreville NJ 08872

 Fax #: (732)390-0509

Please attach this to your 2017 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Munincode: _____
Public Hearing Date: _____

2017

MUNICIPAL BUDGET

Municipal Budget of the Borough of Sayreville County of Middlesex for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of March, 2017

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of March, 2017.

Theresa A. Farbaniec
Clerk - Theresa A. Farbaniec

167 Main Street

Address

Sayreville, New Jersey 08872

Address

(732)390-7025

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a

part is an exact copy of the original on file with the Clerk of the Governing Body, that all

additions are correct, all statements contained herein are in proof and the total of anticipated

revenues equals the total of appropriations.

Certified by me, this 13th day of March, 2017

354 Eisenhower Parkway

Address

(973)994-9400

Phone Number

Registered Municipal Accountant

Livingston, NJ 07039

Address

It is hereby certified that the approved Budget annexed hereto and hereby made a

part is an exact copy of the original on file with the Clerk of the Governing Body, that all

additions are correct, all statements contained herein are in proof, the total of anticipated

revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of March, 2017.

Chief Financial Officer - Wayne A. Kronowski

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 2017

By:

Sheet 1

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 2017

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on the budget.

 Borough of Sayreville , County of Middlesex

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough of _____ Sayreville _____ County of _____ Middlesex _____ for the Fiscal Year 2017
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2017;
 Be it Further Resolved, that said Budget be published in the _____ Home News & Tribune _____
 in the issue of _____ March 17, 2017 _____
 The Governing Body of the _____ Borough of _____ Sayreville _____ does hereby approve the following as the Budget for the year 2017.

RECORDED VOTE

(Insert last name)

Ayes

- Buchanan
- Griilo
- Kilpatrick
- Melendez
- Novak

Nays

None

Abstained

None

Lembo

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Borough Council _____ of the _____ Borough _____ of _____ Sayreville _____, County of _____ Middlesex _____, on _____ March 13 _____, 2017, _____
 A Hearing on the Budget and Tax Resolution will be held at _____ 167 Main Street _____, on _____ April 11 _____, 2017 at _____ (A.M.) _____
 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2017
General Appropriation For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxxxxxx
(a)Municipal Purposes {(Item H-1,Sheet 19)(N.J.S. 40A:4-45.2)}	43,483,243.80
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxx
(a)Municipal Purposes{(Item H-2,Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	11,165,791.87
(b)Local District School Purposes in Municipal Budget(Item K,Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	11,165,791.87
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.00 % Percent of Tax Collections	2,317,006.00
4.Total General Appropriations (Item 9, Sheet 29)	56,966,041.67
5. Less:Anticipated Revenue Other Than current Property Tax(Item 5, Sheet 11) (i.e. surplus,Miscellaneous Revenue and Receipts from Delinquent Taxes)	24,977,808.87
6. Difference:Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxx
(a)Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a),Sheet 11)	30,451,008.71
(b)Addition to Local District School Tax (Item 6(b),Sheet 11)	
(c)Minimum Library Tax	1,537,224.09

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2016 APPROPRIATIONS EXPENDED AND CANCELED

Explanations of Appropriations for	Utility	Utility	Utility	Water Utility	General Budget	Budget Appropriations - Adopted Budget	56,537,093.75	10,907,000.00				
The amounts appropriated under the title of						Budget Appropriations Added by N.J.S.40A:4-87	171,075.06					
"Other Expenses" are for operating costs other						Emergency Appropriations	200,000.00					
than "Salaries & Wages".						Total Appropriations	56,908,168.81	10,907,000.00				
Some of the items included in "Other						Expenses						
Expenses" are:						Paid or Charged (Including Reserve for	54,052,242.61	9,688,220.82				
Materials, supplies and non-bondable						Unexpended Balances Canceled	2,824,537.59	1,087,437.45				
equipment;						Reserved	31,388.61	131,341.73				
Repairs and maintenance of buildings,						Total Expenditures and Unexpended	56,908,168.81	10,907,000.00				
equipment, roads, etc.,						Balance Canceled						
Contractual services for garbage and trash						Overexpenditures*						

*See Budget Appropriation items so marked to the right of column Expended 2016 Reserved.

removal, fire hydrant service, aid to volunteer fire companies, etc.;
 Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.
 government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2017 APPROPRIATION CAPS Calculation

General Appropriation for 2016	\$56,737,094
Exceptions Less:	
Total Other Operations	\$5,412,447
Total Capital Improvements - Excluded from CAPS	580,000
Total Municipal Debt Service - Excluded from CAPS	5,042,481
Total Public & Private Programs	112,999
Total Deferred Charges	251,782
Reserve for Uncollected Taxes	2,241,641
 Total Exceptions	 13,641,350.00

Total Exceptions	<u>13,641,350</u>
"CAPS" Base Amount of Which 0.0% "CAPS" applied	43,095,744
0.5% "CAPS"	215,479
Additional 3.0 % per Ordinance	3.0 % "CAPS"
	<u>1,292,872</u>
Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	44,604,095
Add on modifications:	
Assessed value of new and partial construction,	80,990
2015 Available Cap Bank	707,853
2016 Allowable Cap Bank	<u>1,466,507</u>
 Total allowable general appropriations for municipal purposes within "CAPS"	 <u>46,859,445</u>
 2017 Budget Within 3.5% CAPS	 <u>43,483,244</u>

Sheet 3b-1

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show figures)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

30,347,693	Adjusted Tax Levy (carried forward)	2017 Levy "CAP" Calculation
6,258,900	Additions: New Rates - Increase in Valuations (New Construction and Additions)	Prior Year Amount to be Raised by Taxation for Municipal Purposes
1,294	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	Cap Base Adjustment (+/-)
80,990	New Ratable Adjustment to Levy	Less: Prior Year Recycling Tax
22,326	CY2014 Cap Bank Utilized in CY 2017 CY2015 Cap Bank Utilized in CY 2017 CY2016 Cap Bank Utilized in CY 2017	Less: Prior Year Deferred Charges: Emergencies
30,451,009	Amounts approved by Referendum Waiver application amount	Less: Prior Year Deferred Charges to Future Taxation Unfunded
30,451,009	Maximum Allowable Amount to be Raised by Taxation	Less: Prior Year Deferred Charges to Future Taxation Unfunded
30,451,009	Amount to be Raised by Taxation for Municipal Purposes	Less: Prior Year Deferred Charges: Emergencies
		Add Total Exclusions
		Adjusted Tax Levy After Exclusions

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain department of functions have been split and their parts appear in several places. Those appropriations which have been split add up as follows:

	<u>Operations Within CAP</u>	<u>Operations Outside CAP</u>	<u>Total</u>
Disposal Area Contract / Recycling Tax	\$1,000,000	\$55,000	\$1,055,000
	\$1,000,000	\$55,000	\$1,055,000

	<u>Premiums Charged</u>	<u>Employee Contributions</u>	<u>Operations Outside CAP</u>	<u>Operations Within CAP</u>
Group Insurance Plan for Employees	7,919,163	1,120,163		6,799,000
	7,919,163	1,120,163	-----	6,799,000

All interested residents are invited to attend the Public Hearing on April 11, 2017 at 7:00 P.M. at which time Mayor and Council will be happy to answer any questions the public may have concerning the 2017 Budget Document.

Copies of the budget summary may be obtained or the full detailed budget worksheets may be reviewed by contacting the Finance Department at the Municipal Building during the hours of 8:00 A.M. to 4:00 P.M.

**MAYOR AND COUNCIL
BOROUGH OF SAYREVILLE**

Sheet 3b-3

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included (See Management Section of Budget Manual))

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in 2016
		2017	2016	
1 Surplus Anticipated	08-101	3,100,000.00	3,500,000.00	3,500,000.00
2 Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,100,000.00	3,500,000.00	3,500,000.00
3 Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Alcoholic Beverages	08-103	91,000.00	95,000.00	91,960.00
Other	08-104	69,800.00	65,600.00	70,019.00
Fees and Permits:	08-105	971,800.00	1,060,000.00	972,770.52
Fines and Costs:	xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Municipal Court	08-110	709,000.00	734,000.00	709,256.72
Other	08-109			
Interest and Costs on Taxes	08-112	209,000.00	172,000.00	286,964.85
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	100,000.00	94,000.00	101,875.85
Anticipated Utility Operating Surplus	08-114			
Sewer User Fees	08-117	4,135,000.00	4,026,000.00	4,135,348.39
Parking Permits	08-122	64,000.00	64,000.00	64,890.25
Uniform Fire Safety Act	08-106	245,000.00	187,000.00	245,485.27

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3 Miscellaneous Revenues - Section A:Local Revenues (Continued):				
Hotel / Motel Occupancy Tax	08-119	61,000.00	68,000.00	61,959.42
C.A.T.V. Franchise Fees	08-120	200,000.00	197,000.00	205,200.96
Rental Agreements	08-121	143,000.00	176,000.00	143,918.96
Total Section A:Local Revenues	08	6,998,600.00	6,938,600.00	7,089,650.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3 Miscellaneous Revenues - Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations(N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	357,600.00	527,000.00	357,683.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45 3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08	357,600.00	527,000.00	357,683.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxx.xx	xxxxxxxxx.xx	xxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N. J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	71,539.17	59,680.51	59,680.51
Drunk Driving Enforcement Grant	10-745			
Clean Communities Program	10-770		88,667.58	88,667.58
Alcohol Education & Rehab. Program	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703		42,655.00	42,655.00
Safe & Secure Community Program - P.L. 1994, Chapter 220	10-704		60,000.00	60,000.00
Neighborhood Preservation - Balance Housing	10-705			
Energy Efficiency and Conservation Block Grant	10-739			
Energy Efficiency and Conservation Block Grant- Unappropriated	10-741			
N.J. D.O.T. Safe Corridors / Drivers Grant	10-708	25,893.70		
Library Diversity Grant	10-709	250.00	750.00	750.00
Safe Housing Grant	10-710		4,500.00	4,500.00
Cops in School	10-700			
COPS - Secure Our Schools Grant	10-700			
US Bullet Proof Vest Grant	10-729			
Body Armour Grant	10-712		7,557.48	7,557.48

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
3 Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Water Utility Operating Surplus of Prior Year	08-116			
Reserve for Sewer Connection Fees	08-118	14,000.00		
General Capital Surplus	08-125	184,000.00	100,000.00	100,000.00
Host Community Benefit:				
MCUA - Solid Waste Facilities	08-119	630,500.00	671,972.42	671,972.42
Payment in Lieu of Taxes				
MCUA - Wastewater Facilities	08-120	1,272,000.00	1,272,000.00	1,272,000.00
Gillette Manor at Sayreville	08-120	16,000.00	16,000.00	17,029.16
AES Red Oak	08-120	673,000.00	675,000.00	675,396.40
Florida Power and Light	08-120	565,000.00	568,000.00	568,484.84
Neptune	08-120	373,000.00	374,000.00	374,174.48
Fair Share-Crossman Pump Station	08-127		10,251.30	10,251.30
MCUA Refund	08-121			
Reserve for Insurance Proceeds	08-128		31,381.09	31,381.09
Reserve for Debt Service	08-125		15,357.92	15,357.92
Contribution for Traffic Signal	08-123		2,500.00	2,500.00
Sale of Property-Prior Year	08-126		113,651.00	113,651.00
F.E.M.A. Reimbursement	08-124		267,869.74	267,869.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2016
		2017	2016	
Summary of Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4,#1)	08-101	3,100,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08	6,998,600.00	6,938,600.00	7,089,650.19
Total Section B: State Aid Without Offsetting Appropriations	09	9,270,836.00	9,270,836.00	9,270,836.00
Total Section C: Dedicated Uniform Construction Code Fee Offset with Appropriations	08	357,600.00	527,000.00	357,683.00
Total Section D: Department of Community Affairs Revenues Offset with Appropriations	11			
Total Section E: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08			
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-State & Federal Revenues	10,12	123,272.87	273,410.57	273,410.57
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08	3,927,500.00	4,117,983.47	4,120,068.35
Total Miscellaneous Revenues	40004-00	20,677,808.87	21,127,830.04	21,111,648.11
4. Receipt from Delinquent Taxes	15-499	1,200,000.00	1,200,000.00	1,322,465.86
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	24,977,808.87	25,827,830.04	25,934,113.97
6. Amount to be raised by Taxes for Support of Municipal Budget				
a)Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	30,451,008.71	29,581,971.77	30,702,340.99
b)Addition to Local District School Tax	07-191			
c)Minimum Library Tax	07-192	1,537,224.09	1,498,367.00	1,498,367.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	31,988,232.80	31,080,338.77	32,200,707.99
7. Total General Revenues	40000-00	56,966,041.67	56,908,168.81	58,134,821.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
General Government	20-100						
General Administration	20-100						
Salaries and Wages	20-100-1	218,000.00	204,000.00		204,500.00	204,333.36	166.64
Other Expenses	20-100-2	7,000.00	7,000.00		7,000.00	1,856.87	5,143.13
Human Resources (Personnel)	20-105						
Salaries and Wages	20-105-1	0.00	0.00		0.00	0.00	0.00
Other Expenses	20-105-2	75,000.00	64,000.00		54,000.00	32,668.61	21,331.39
Mayor and Council	20-110						
Salaries and Wages	20-110-1	38,600.00	38,600.00		38,600.00	36,667.20	1,932.80
Other Expenses	20-110-2	7,000.00	7,000.00		7,000.00	5,309.77	1,690.23
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	286,000.00	271,000.00		271,000.00	269,511.76	1,488.24
Other Expenses	20-120-2	39,000.00	37,500.00		37,500.00	36,916.91	583.09
Central Mailing & Postage	20-100						
Other Expenses	20-100-2	60,000.00	70,000.00		68,500.00	55,998.79	12,501.21
Codification of Ordinance	20-120						
Other Expenses	20-120-2	10,000.00	10,000.00		10,000.00	8,093.90	1,906.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Election	20-120						
Salaries and Wages	20-120-1	9,000.00	9,000.00		9,000.00	5,073.08	3,926.92
Other Expenses	20-120-2	16,000.00	15,000.00		15,000.00	0.00	15,000.00
Financial Administration	20-130						
Salaries and Wages	20-130-1	667,000.00	655,000.00		655,000.00	625,150.06	29,849.94
Other Expenses	20-130-2	36,000.00	36,000.00		36,000.00	34,159.56	1,840.44
Annual Audit	20-135						
Other Expenses	20-135-2	65,000.00	75,000.00		75,000.00	63,500.00	11,500.00
Computer Data Processing	20-140						
Salaries and Wages	20-140-1	125,100.00	124,700.00		124,700.00	122,400.00	2,300.00
Other Expenses	20-140-2	140,000.00	144,000.00		144,000.00	130,184.65	13,815.35
American with Disabilities Committee	30-421						
Other Expenses	30-421-2	2,000.00	2,000.00		2,000.00	580.56	1,419.44
Rent Leveling Board	22-195						
Salaries and Wages	22-195-1	2,500.00	2,000.00		2,500.00	2,210.00	290.00
Other Expenses	22-195-2	700.00	1,200.00		700.00	190.16	509.84
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	234,000.00	220,000.00		221,000.00	220,749.61	250.39
Other Expenses	20-145-2	12,000.00	12,000.00		12,000.00	9,708.26	2,291.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Appropriated								Expended 2016
	Assessment of Taxes	20-150						
	Salaries and Wages	20-150-1	202,000.00	218,000.00		218,000.00	212,862.16	5,137.84
	Other Expenses	20-150-2	12,000.00	12,000.00		12,000.00	11,820.26	179.74
	Cost of Appraisals	20-150						
	Other Expenses	20-150-2	85,000.00	85,000.00		35,000.00	25,000.00	10,000.00
	Legal Services	20-155						
	Salaries and Wages	20-155-1						
	Other Expenses	20-155-2	495,000.00	495,000.00		665,000.00	658,149.54	6,850.46
	Engineering Services & Costs	20-165						
	Salaries and Wages	20-165-1	11,287.00	11,287.00		11,287.00	11,286.96	0.04
	Other Expenses	20-165-2	100,000.00	105,000.00		105,000.00	61,100.00	43,900.00
	Public Building & Grounds	26-310						
	Salaries and Wages	26-310-1	762,000.00	732,000.00		757,000.00	753,425.97	3,574.03
	Other Expenses	26-310-2	306,000.00	306,000.00		306,000.00	270,718.50	35,281.50
	Economic Development	20-170						
	Other Expenses	20-170-2						
	Municipal Court	43-490						
	Salaries and Wages	43-490-1						
	Magistrates	43-490-1	109,100.00	107,000.00		107,000.00	105,157.28	1,842.72
	Clerks	43-490-1	433,000.00	459,300.00		459,300.00	424,184.40	35,115.60
	Other Expenses	43-490-2	75,000.00	35,000.00		37,000.00	34,297.00	2,703.00
	Land Use Administration	21-180						
	Planning Board	21-180						
	Salaries and Wages	21-180-1	32,000.00	32,000.00		32,000.00	25,545.86	6,454.14
	Other Expenses	21-180-2	26,000.00	29,000.00		29,000.00	8,020.92	20,979.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Master Planning Program - Completion & Continuance	21-180						
Other Expenses	21-180-2	10,000.00	10,000.00		10,000.00	10,000.00	0.00
Board of Adjustment	21-185						
Salaries and Wages	21-185-1	8,500.00	8,500.00		8,500.00	8,365.00	135.00
Other Expenses	21-185-2	23,000.00	25,000.00		25,000.00	13,919.70	11,080.30
Commuter Parking	30-414						
Salaries and Wages	30-414-1	8,000.00	7,500.00		7,500.00	7,054.38	445.62
Other Expenses	30-414-2	15,000.00	20,000.00		20,000.00	3,870.56	16,129.44
Code Enforcement & Zoning	22-200						
Salaries and Wages	22-200-1	215,000.00	209,000.00		209,000.00	195,410.24	13,589.76
Other Expenses	22-200-2	4,200.00	5,000.00		5,000.00	3,171.00	1,829.00
Environmental Commission (N.J.S.A. 40:56A-1, et seq.)	30-422						
Other Expenses	30-422-2	2,000.00	2,175.00		2,175.00	1,813.32	361.68
Recycling Commission	30-423						
Other Expenses	30-423-2	600.00	600.00		600.00	142.80	457.20
Shade Tree Commission	26-300						
Other Expenses	26-300-2	6,000.00	6,000.00		6,000.00	3,185.92	2,814.08
Vaccinations - Hepatitis "B"	30-410-2	0.00	0.00		0.00		0.00
Cable T.V. Advisory Board	30-424						
Other Expenses	30-424-2	10,000.00	11,200.00		11,200.00	1,078.80	10,121.20
Cable Access Channel	30-425						
Salaries and Wages	30-425-1	5,000.00	5,000.00		5,000.00	0.00	5,000.00
Other Expenses	30-425-2	25,000.00	25,000.00		25,000.00	0.00	25,000.00
Human Relations Commission	30-426						
Other Expenses	30-426-2	3,500.00	3,500.00		3,500.00	3,494.60	5.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

Appropriated		Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved					
for 2016 By Emergency Appropriation	for 2016				for 2017	FCOA			
				Insurance	23-210				
		6,128,420.00	5,976,006.83	152,413.17	Group Insurance Plan for Employees	23-220-2	6,799,000.00	6,159,920.00	
		160,000.00	129,427.24	30,572.76	Health Insurance Waivers	23-220-2	140,000.00	150,000.00	
		0.00	0.00	0.00	Surety Bond Premiums	23-210-2	0.00	0.00	
		1,353,000.00	1,324,670.93	28,329.07	Other Insurance Premiums	23-210-2	1,367,000.00	1,353,000.00	
		0.00	0.00	0.00	Worker's Compensation Insurance Fund(N.J.S.A 40A:10-13)	23-215-2	0.00	0.00	
		0.00	0.00	0.00	Other Insurance Fund (N.J.S.A. 40A:10-6)	23-210-2	0.00	0.00	
					Public Safety				
					Fire	25-265			
		0.00	0.00	0.00	Salaries and Wages	25-265-1	0.00	0.00	
		1,000.00	1,000.00	0.00	Fire Hydrant Service	25-265-2	0.00	1,000.00	
		329,600.00	297,188.28	32,411.72	Miscellaneous Other Expenses	25-265-2	325,000.00	329,600.00	
		9,000.00	9,000.00	0.00	Aid to Volunteer Fire Companies (N.J.S.A. 40A:14-34)	25-255-2	9,000.00	9,000.00	
					Uniform Fire Safety Code	25-265			
		184,000.00	178,538.90	5,461.10	Salaries and Wages	25-265-1	189,000.00	184,000.00	
		10,600.00	9,362.35	1,237.65	Other Expenses	25-265-2	11,000.00	10,600.00	
					Prosecutor	25-275			
		50,556.00	39,824.27	10,731.73	Salaries and Wages	25-275-1	48,000.00	50,556.00	
		5,000.00	2,331.49	2,668.51	Other Expenses	25-275-2	5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Police	25-240						
Salaries and Wages	25-240-1	12,089,000.00	12,328,000.00		12,328,000.00	11,912,608.07	415,391.93
Other Expenses	25-240-2	367,500.00	276,500.00		276,500.00	267,387.78	9,112.22
Purchase of Police Vehicles	25-240-2	1,000.00	1,000.00		1,000.00	0.00	1,000.00
Police Dispatch / 911	25-250						
Salaries and Wages	25-250-1	786,000.00	757,000.00		757,000.00	737,282.33	19,717.67
Other Expenses	25-250-2	16,000.00	16,000.00		16,000.00	13,200.00	2,800.00
School Traffic Guards	25-240						
Salaries and Wages	25-240-1	210,000.00	192,000.00		192,000.00	181,548.32	10,451.68
Other Expenses	25-240-2	5,000.00	5,000.00		5,000.00	400.24	4,599.76
Traffic Control Costs	26-290						
Other Expenses	26-290-2	26,000.00	25,000.00		25,000.00	24,381.50	618.50
First Aid Organization - Contributions (N.J.S.A. 40:5-2)	25-260-2	100,000.00	100,000.00		100,000.00	88,690.96	11,309.04
Emergency Management Service	25-252						
Salaries and Wages	25-252-1	13,500.00	13,200.00		13,200.00	13,116.00	84.00
Other Expenses	25-252-2	23,500.00	17,500.00		17,500.00	7,432.37	10,067.63
Juvenile Conference Committee	30-427						
Other Expenses	30-427-2	2,400.00	2,400.00		2,400.00	0.00	2,400.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		Expended 2016		
FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Streets & Road						
Road Repair & Maintenance	26-290					
Salaries and Wages	26-290-1	676,000.00	689,000.00	689,000.00	646,143.14	42,856.86
Other Expenses	26-290-2	112,000.00	112,400.00	112,400.00	82,950.19	29,449.81
Snow Removal	26-290					
Salaries and Wages	26-290-1	140,000.00	240,000.00	240,000.00	104,414.81	135,585.19
Other Expenses	26-290-2	217,500.00	317,500.00	317,500.00	195,975.36	121,524.64
Sanitation	26-305					
Salaries and Wages	26-305-1	1,168,000.00	1,108,000.00	1,108,000.00	1,099,006.31	8,993.69
Other Expenses	26-305-2	47,000.00	47,000.00	47,000.00	39,597.29	7,402.71
Disposal Area Contract	32-465-2	1,000,000.00	1,000,000.00	1,000,000.00	896,152.38	103,847.62
Recycling Program	26-305					
Salaries and Wages	26-305-1	32,000.00	30,000.00	30,000.00	29,974.82	25.18
Other Expenses	26-305-2	387,000.00	387,300.00	387,300.00	298,914.78	88,385.22
Sewage Treatment & Disposal	31-455					
Salaries and Wages	31-455-1	576,000.00	576,000.00	576,000.00	539,715.35	36,284.65
Other Expenses	31-455-2	245,000.00	245,000.00	245,000.00	204,653.47	40,346.53

Sheet 15-3

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Vehicle & Equipment Maintenance	26-315						
Salaries and Wages	26-315-1	493,000.00	606,000.00		606,000.00	567,837.56	38,162.44
Other Expenses	26-315-2	343,000.00	440,700.00		450,700.00	426,030.25	24,669.75
Health and Welfare							
Board of Health	27-330						
Salaries and Wages	27-330-1	55,000.00	50,000.00		50,500.00	50,078.60	421.40
Other Expenses	27-330-2	177,000.00	174,200.00		174,200.00	171,084.38	3,115.62
Dog Regulation	27-340						
Other Expenses	27-340-2	0.00	5,000.00		5,000.00	0.00	5,000.00
Aid to Sayreville Association for Brain Injured Children (N.J.S. 44:5-2)	27-360						
Other Expenses	27-360-2	18,000.00	17,000.00		17,000.00	17,000.00	0.00
Recreation and Education	28-370						
Parks and Playgrounds - Recreation	28-370						
Salaries and Wages	28-370-1	329,000.00	310,000.00		310,000.00	278,861.63	31,138.37
Other Expenses	28-370-2	128,200.00	125,200.00		125,200.00	112,508.50	12,691.50
Parks & Playground - Development & Maintenance	28-375						
Salaries and Wages	28-375-1	545,000.00	537,000.00		547,000.00	542,542.13	4,457.87
Other Expenses	28-375-2	263,000.00	263,000.00		253,000.00	201,799.03	51,200.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Celebration of Public Events	30-420						
Memorial Day Parade	30-420-2	14,000.00	14,000.00		14,000.00	5,961.55	8,038.45
Independence Day	30-420-2	17,000.00	17,000.00		17,000.00	17,000.00	
Office on Aging	30-428						
Salaries and Wages	30-428-1	254,000.00	246,000.00		246,000.00	241,113.36	4,886.64
Other Expenses	30-428-2	259,600.00	249,000.00		249,500.00	249,429.93	70.07
Commission on Aging	30-429						
Other Expenses	30-429-2	3,900.00	3,900.00		3,900.00	3,879.31	20.69
Senior Citizen's Activities	30-411						
Other Expenses	30-411-2	10,000.00	10,000.00		10,000.00	10,000.00	
Youth Guidance Council	30-412						
Other Expenses	30-412-2	1,000.00	1,000.00		1,000.00	412.00	588.00
Special Commemoration	30-420						
Other Expenses	30-420-2	8,000.00	8,000.00		8,000.00	6,270.40	1,729.60
Cultural Arts Council	30-413						
Other Expenses	30-413-2	6,000.00	6,000.00		6,000.00	5,476.40	523.60
Sayreville Conservation Core	28-385						
Salaries and Wages	28-385-1	35,000.00	35,000.00		35,000.00	34,278.00	722.00
Other Expenses	28-385-2	10,000.00	15,000.00		15,000.00	2,218.35	12,781.65
Utility Expenses and Bulk Purchases	31-430						
Electricity	31-430-2	420,000.00	420,000.00		398,000.00	339,516.22	58,483.78
Telephone	31-440-2	168,500.00	168,000.00		168,000.00	153,050.83	14,949.17
Natural Gas	31-446-2	140,000.00	140,000.00		140,000.00	94,958.03	45,041.97
Fuel Oil	31-447-2		6,000.00		6,000.00		6,000.00
Street Lighting	31-435-2	552,000.00	552,000.00		542,000.00	463,788.76	78,211.24
Gasoline	31-460-2	430,000.00	530,000.00		436,000.00	295,684.48	140,315.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		Expended 2016		
UNCLASSIFIED:	FCOA	for 2017	for 2016	Total for 2016 As Modified By Emergency Appropriation	Paid or Charged	Reserved
Condominium Reimbursement	26-325					
Other Expenses	26-325-2	650,000.00	625,000.00	625,000.00	454,986.82	170,013.18
Apartment Services	26-411					
Other Expenses	26-411-2	500,000.00	500,000.00	500,000.00	354,581.21	145,418.79
UNCLASSIFIED:						
Total Operations Reimbursement	32315-00	38,806,687.00	38,571,938.00	38,544,438.00	35,882,338.38	2,662,099.62
Total Operations {Item 8(A)} within "CAPS"	35-470	35,000.00	34,000.00	34,000.00	31,958.60	2,041.40
B. Contingent	300001-00	38,841,687.00	38,605,938.00	38,578,438.00	35,914,296.98	2,664,141.02
Total Operations Including Contingent- within "CAPS"						
Detail:						
Salaries and Wages	30001-11	21,794,587.00	22,035,643.00	22,045,143.00	21,124,513.79	920,629.21
Other Expenses (Including Contingent)	30001-99	17,047,100.00	16,570,295.00	16,533,295.00	14,789,783.19	1,743,511.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2016	
FCOA		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	E. Deferred Charges and Statutory Expenditures- Municipal Within "CAPS" (Continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	(2) STATUTORY EXPENDITURES	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	Contribution to: Public Employees' Retirement System (O.A.S.I.)	36-471	1,163,419.00	1,080,986.00	1,080,986.00	1,066,986.00	14,000.00
	Social Security System (O.A.S.I.)	36-472	875,000.00	875,000.00	875,000.00	854,738.09	20,261.91
	Consolidated Police and Firemen's Pension Fund	36-474	0.00	0.00	0.00		0.00
	Police and Firemen's Retirement System of N.J.	36-475	2,562,990.00	2,478,946.00	2,500,446.00	2,500,287.77	158.23
	Unemployment Compensation Insurance	36-476	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	Length of Service Awards Program Contribution	36-477			0.00	0.00	0.00
	DCRP Contribution	36-478	10,000.00	5,000.00	11,000.00	8,686.38	2,313.62
	Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	30004-00	4,612,409.00	4,440,932.00	4,468,432.00	4,431,698.24	36,733.76
	(F) Judgements	37-480					
	(G) Cash Deficit of Preceding Year	46-855					
	(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	43,483,243.80	43,095,743.73	43,095,743.73	40,394,868.95	2,700,874.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
(A) Operations - Excluded from "CAPS"		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court	43-490						
Salaries and Wages	43-490-1						
Magistrates	43-490-1						
Clerks	43-490-1						
Other Expenses	43-490-2						
Public Defender	43-495						
Salaries and Wages	43-495-1						
Other Expenses	43-495-2						
Middlesex County Utility Authorities: Sewer Contract	31-455-2	3,727,069.00	3,641,000.00		3,641,000.00	3,640,145.68	854.32
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390	1,617,000.00	1,498,367.00		1,498,367.00	1,450,713.87	47,653.13
Matching Fund for State & Federal Grant	30-410-2	15,000.00	15,000.00		6,000.00		6,000.00
Tax Appeals Pending	30-410-2	10,000.00	10,000.00		10,000.00	10,000.00	
Group Insurance Plan for Employees	23-220-2		36,080.00		36,080.00	36,080.00	
Contribution to:							
Public Employees' Retirement System	36-471						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2016	
(A) Operations - Excluded from "CAPS"	FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A4-45.3(00))							
General Liability							
Workers Compensation							
Employee Group Health							
Public Employees' Retirement System							
Police and Firemen's Retirement System of NJ							
Length of Service Awards Program Contribution							
36-471							
36-475							
36-477		105,000.00	105,000.00	105,000.00	105,000.00	92,537.50	12,462.50
NJPDES Stormwater Permit [N.J.S.A. 40A-45.3(cc)]							
26-510							
26-510-2		49,000.00	49,000.00	49,000.00	49,000.00	9,308.00	39,692.00
Other Expenses							
26-465		55,000.00	58,000.00	58,000.00	58,000.00	46,141.71	11,858.29
Recycling Tax							
Total Other Operations - Excluded from "CAPS"	xxxxxxx	5,578,069.00	5,412,447.00	5,412,447.00	5,403,447.00	5,284,926.76	118,520.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
(A) Operations - Excluded from "CAPS"		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
NJ Division of Highway Traffic:							
Aggressive Driver Enforcement Grant	41-713						
Occupancy Protection Grant	41-714		2,600.00		2,600.00	2,600.00	0.00
Municipal Alliance							
Other Expenses	41-703		42,655.00		42,655.00	42,655.00	0.00
Other Expenses - Local Match	41-899		10,664.00		10,664.00	10,664.00	0.00
Alcohol Education Rehabilitation and Enforcement Program							
Other Expenses	41-702				0.00		0.00
Recycling Tonage Grant	41-701	71,539.17	59,680.51		59,680.51	59,680.51	0.00
US Bullet Proof Vest Grant	41-726						0.00
Library Diversity Grant	41-709	250.00	750.00		750.00	750.00	0.00
Clean Communities Grant	41-770		88,667.58		88,667.58	88,667.58	0.00
Safe & Secure Grant	41-704		60,000.00		60,000.00	60,000.00	0.00
Robin Hood Grant	41-748						0.00
Cool Cities Community Stewardship Incentive Program	41-751						
Safe Housing Program	41-710		4,500.00		4,500.00	4,500.00	0.00
Safe Housing Program - Local Match	41-710				2,000.00	2,000.00	0.00
Body Armour Grant	41-712		7,557.48		7,557.48	7,557.48	0.00
Drunk Driving Enforcement Grant	41-745						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2016	
(A) Operations - Excluded from "CAPS"	FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues(Continued)							
Energy Efficiency and Conservation Block Grant	41-749						
Juvenile Arson Inv. Grant	41-750						
Recreational Trails Grant	41-746	24,000.00					
Emergency Management Grant	41-747		7,000.00		14,000.00	14,000.00	
Quality of Life Grant	41-748						
Over the Limit Grant (Drunk Driving)	41-752						
Distracted Driver Grant	41-753						
Bulletproof Vest Partnership Program	41-754						
NJ Library - Digital Yearbook Grant	41-755	1,590.00					
Middlesex County Latino Festival Grant	41-756						
NJ D.O.T. Safe Corridors / Driver Grant	41-757	25,893.70					
Total Public and Private Programs Offset by Revenues	xxxxxx	123,272.87	284,074.57		293,074.57	293,074.57	
Total Operations - Excluded from "CAPS"	60023-00	5,701,341.87	5,696,521.57		5,696,521.57	5,578,001.33	118,520.24
Detail:							
Salaries and Wages	60023-11		62,600.00		62,600.00	62,600.00	
Other Expenses	60023-99	5,701,341.87	5,633,921.57		5,633,921.57	5,515,401.33	118,520.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
(d) Municipal Debt Service-Excluded from "CAPS"		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	4,215,000.00	4,162,000.00		4,162,000.00	4,162,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	100.00	100.00		100.00		xxxxxxxxxx
Interest on Bonds	45-930	719,250.00	687,750.00		687,750.00	685,617.76	xxxxxxxxxx
Interest on Notes	45-935	100.00	100.00		100.00		xxxxxxxxxx
Green Trust Loan Program	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal & Interest	45-940		58,052.00		58,052.00	29,025.87	xxxxxxxxxx
MCIA Equipment Loan	45-940		15,379.00		15,379.00	15,378.08	xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							
Principal	45-941		58,034.00		58,034.00	58,034.00	xxxxxxxxxx
Interest	45-941		1,262.14		1,262.14	1,262.14	xxxxxxxxxx
Capital Lease Obligations Approved After 7/1/2007							
Principal	45-941		58,062.00		58,062.00	58,062.00	xxxxxxxxxx
Interest	45-941		1,741.86		1,741.86	1,712.54	xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	4,934,450.00	5,042,481.00		5,042,481.00	5,011,092.39	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2016	
(E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Emergency Authorizations - Sewerage Treatment-O.E	46-870		200,000.00		200,000.00	200,000.00	xxxxxxx
Special Emergency Authorizations-Sandy	46-875						xxxxxxx
5 Years (N.J.S.A. 40A:4-55)	46-875						xxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871						xxxxxxx
Unfunded Local Improvements							xxxxxxx
Unfunded Ordinance	46-887		51,781.51		51,781.51	51,781.51	xxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	600024-00		251,781.51		251,781.51	251,781.51	xxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						xxxxxxx
(N) Transferred to Board of Education for Use of Local Schools(N.J.S.A. 40:48-17.1 &17.3)	29-405						xxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						xxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	11,165,791.87	11,570,784.08		11,570,784.08	11,415,732.66	123,662.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	600006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures Local School-Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and(J)}-Excluded from "CAPS"	60008-00						
(O) Total General Appropriations- Excluded from "CAPS"	60010-00	11,165,791.87	11,570,784.08		11,570,784.08	11,415,732.66	123,662.81
(L) Subtotal General Appropriations{Items (H-1) and (O)}	30009-00	54,649,035.67	54,666,527.81		54,666,527.81	51,810,601.61	2,824,537.59
(M) Reserve for Uncollected Taxes	50-899	2,317,006.00	2,241,641.00	xxxxxxxxxx	2,241,641.00	2,241,641.00	
9. Total General Appropriations	30000-00	56,966,041.67	56,908,168.81		56,908,168.81	54,052,242.61	2,824,537.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2016	
Summary of Appropriations	FCOA	for 2017	for 2016	for 2016 By Emergency Appropriation	for 2016 By As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" Including contingent	30001-00	38,841,687.00	38,605,938.00		38,578,438.00	35,914,296.98	2,664,141.02
Statutory Expenditures	xxxxxxx	4,612,409.00	4,440,932.00		4,468,432.00	4,431,698.24	36,733.76
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Other Operations	xxxxxxx	5,578,069.00	5,412,447.00		5,403,447.00	5,284,926.76	118,520.24
Uniform Construction Code	xxxxxxx						
Interlocal Municipal Service Agreements	xxxxxxx						
Additional Appropriations Offset by Revenues:	xxxxxxx						
Public & Private programs offset by Revenues	xxxxxxx	123,272.87	284,074.57		293,074.57	293,074.57	
Total Operations: - Excluded from "CAPS"	60023-00	5,701,341.87	5,696,521.57		5,696,521.57	5,578,001.33	118,520.24
Capital Improvements	60002-00	530,000.00	580,000.00		580,000.00	574,857.43	5,142.57
Municipal Debt Service	60003-00	4,934,450.00	5,042,481.00		5,042,481.00	5,011,092.39	xxxxxxx
Total Deferred Charges(Sheet 18 + 28)	xxxxxxx	29,147.80	300,655.24	xxxxxxx	300,655.24	300,655.24	xxxxxxx
Judgements	37-480						
Cash Deficit	46-885			xxxxxxx			xxxxxxx
Local District School Purposes	60008-00						xxxxxxx
Transferred to Board of Education	29-405			xxxxxxx			xxxxxxx
Reserve for Uncollected Taxes	50-899	2,317,006.00	2,241,641.00	xxxxxxx	2,241,641.00	2,241,641.00	xxxxxxx
Total General Appropriations	30000-00	56,966,041.67	56,908,168.81		56,908,168.81	54,052,242.61	2,824,537.59

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only

11. APPROPRIATIONS FOR WATER UTILITY		FCOA		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfer	Paid or Charged	Reserved
		Appropriated							
Operating:		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages		55-501	2,078,000.00	1,942,000.00	1,939,000.00	1,680,327.52	258,672.48		
Other Expenses		55-502	4,679,000.00	4,721,000.00	4,721,000.00	3,953,600.65	767,399.35		
Capital Improvements:		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Down Payments on Improvements		55-510							
Capital Improvement Fund		55-511	200,000.00	232,800.00	232,800.00	232,800.00	211,344.28	38,655.72	
Capital Outlay		55-512	230,000.00	250,000.00	250,000.00	250,000.00			
Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Payment of Bond Principal		55-520	485,000.00	635,000.00	635,000.00	635,000.00	635,000.00		
Payment of Bond Anticipation Notes and Capital Notes		55-521	100.00	100.00	100.00	100.00			
Interest on Bonds		55-522	60,350.00	71,659.00	73,159.00	70,180.30			
Interest on Notes		55-523	28,000.00	100.00	1,600.00	1,380.82			
Loan Principal and Interest		55-524	2,418,740.00	2,460,410.00	2,460,410.00	2,332,366.15			

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				2016	
		2017	2016	2016	2016	Paid or Charged	Reserved
				Emergency Appropriation	As Modified By All Transfer		
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			
Unfinanced Improvement Authorization			350,000.00	xxxxxxxxxx	350,000.00	350,000.00	
				xxxxxxxxxx			
				xxxxxxxxxx			
				xxxxxxxxxx			
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	125,000.00	100,000.00		100,000.00	100,000.00	
Social Security System (O.A.S.I.)	55-541	154,810.00	142,931.00		142,931.00	120,221.10	22,709.90
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.)	55-542	1,000.00	1,000.00		1,000.00	1,000.00	
Judgements	55-531						
Deficit in Operations in Prior Years	55-532						xxxxxxxxxx
Surplus (General Budget)	55-545						
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	10,460,000.00	10,907,000.00		10,907,000.00	9,688,220.82	1,087,437.45

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2017	2016	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services				
Deficit (General Budget)	08-549			
Total	91 07-00			
Utility Revenues				

Use a separate set of sheets for each separate Utility.

DEDICATED _____ UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR _____ UTILITY	FCOA	Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfer	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx			
Capital Outlay	55-512						
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx

DEDICATED _____ UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR _____ UTILITY		FCOA	2017	2016	Emergency Appropriation	As Modified By	Paid or Charged	Reserved
				2016	2016	2016		
Deferred Charges and Statutory Expenditures:		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
DEFERRED CHARGES:		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations		55-530			xxxxxx			xxxxxx
STATUTORY EXPENDITURES:		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Contribution To:								
Public Employees' Retirement System		55-540						
Social Security System (O.A.S.I.)		55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)		55-542						
Judgements		55-531						
Deficits in Operations in Prior Years		55-532						
Surplus (General Budget)		55-545			xxxxxx			xxxxxx
TOTAL _____ UTILITY APPROPRIATIONS		92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2016
	2017	2016	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2016 Paid or Charged
	2017	2016	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2016
	2017	2016	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2016 Paid or Charged
	2017	2016	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Expended 2016	Paid or Charged
		2017	2016		
Cash	53-101				
Deficit (Utility Budget)	53-885				
Total Assessment Revenues	53-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated			
		2017	2016		
Payment of Bond Principal	53-920				
Payment of Bond Anticipation Notes	53-925				
Total Assessment Appropriations	53-999				

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

Dedication by Rider - N.J.S. 40A:4-39 The dedicated revenues anticipated during the year 2017 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Community Development Block Grant Program Under Title I of the Housing and Community Development Act of 1974; Elevator Inspection

Developer Escrow Fees, Municipal Insurance Fund, Uniform Fire Safety Act-Penalty Monies, Parking Adjudication Act, Public Defender Fees, Municipal Open Space Trust, Snow Removal, Recreation Trust, Disposal of Forfeited Property, Recycling Program, Affordable Housing, Emergency Demolition Fund

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGES

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2016

IN CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	30,188,170.51
Due from State of N.J. (c.20,P.L.1971)	1111000	
Federal and State Grants Receivable	1110200	165,743.93
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx
Taxes Receivable	1110300	1,259,849.47
Tax Title Liens Receivable	1110400	400,978.36
Property Acquired by Tax Title Lien Liquidation	1110500	698,460.00
Other Receivables	1110600	493,308.68
Deferred Charges Required to be in 2017 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2017	1110800	
Total Assets	1110900	33,206,510.95
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	26,394,544.30
Reserve for Receivables	2110200	2,852,596.51
Surplus	2110300	3,959,370.14
Total Liabilities, Reserves and Surplus		33,206,510.95

School Tax Levy Unpaid	2220100	31,127,473.00
Less: School Tax Deferred	2220200	10,642,000.00
*Balance Included in Above "Cash Liabilities"	2220300	20,485,473.00

		YEAR 2016	YEAR 2015
Surplus Balance, January 1st	2310100	4,514,431.53	4,315,020.40
Current Revenue On A Cash Basis:			
Current Taxes			
*(Percentage Collected: 2016 98.85% ,2015 98.75)	2310200	110,582,112.57	107,600,347.69
Delinquent Taxes	2310300	1,322,465.86	1,058,008.47
Other Revenues and Additions to Income	2310400	22,817,399.03	25,829,794.99
Total Funds	2310500	139,236,408.99	138,803,171.55
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	54,635,139.20	55,735,690.47
School Taxes (Including Local and Regional)	2310700	62,254,946.00	60,525,205.00
County Taxes (Including Added Tax Amounts)	2310800	17,910,282.67	17,736,807.23
Special District Taxes	2310900	457,816.91	457,160.18
Other Expenditures and Deductions from Income	2311000	18,854.07	33,877.14
Total Expenditures and Tax Requirements	2311100	135,277,038.85	134,488,740.02
Less: Expenditures to be Raised by Future Taxes	2311200		200,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	135,277,038.85	134,288,740.02
Surplus Balance - December 31st	2311400	3,959,370.14	4,514,431.53

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2017 Budget

Surplus Balance December 31, 2016	2311500	3,959,370.14
Current Surplus Anticipated in 2017	2311600	3,100,000.00
Surplus Balance Remaining	2311700	859,370.14

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CAPITAL IMPROVEMENT PROGRAM

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith, is an estimated projection of Capital Projects for the next six years. It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being contemplated in 2017 and the ensuing 5 years. A funding authorization is required in the form of budget appropriation or capital ordinance before monies are available for the projects outlined on Sheets 40b through 40d.

Every effort has and will be made by the Mayor and Council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

A more detailed listing of the Capital Projects can be obtained from the Finance Department at the Municipal Building during the hours of 8:00 A.M. to 4:00 P.M.

CAPITAL BUDGET(Current Year Action)
2017
 Local Unit _____
 Borough of Sayreville

1	PROJECT TITLE	2	PROJECT NUMBER	3	ESTIMATED TOTAL COST	4	AMOUNTS RESERVED IN PRIOR YEARS	5a				6
								Budget Appropriations	Capital Im- Improvement Fund	Capital Surplus	Grants in Aid and Other Funds	
	Borough Projects											
	Public Buildings & Grounds	1		1,566,000.00				78,300.00			1,487,700.00	
	Administration & Finance	2		61,000.00				3,050.00			57,950.00	
	Public Safety	3		948,000.00				47,400.00			900,600.00	
	Road Department	4		3,580,000.00				179,000.00			3,401,000.00	
	Sanitation Equipment	5		491,000.00				24,550.00			466,450.00	
	Vehicle & Equipment Maintenance	6		5,000.00				250.00			4,750.00	
	Parks & Recreation Improvements	7		485,000.00				24,250.00			460,750.00	
	Sewer Treatment & Disposal	8		1,375,000.00				68,750.00			1,306,250.00	
	Municipal Court	9										
	Construction, Code, & Fire Prevention	10										
	Office on Aging	11		90,000.00				4,500.00			85,500.00	
	Total Municipal Projects			8,601,000.00				430,050.00			8,170,950.00	
	Water Utility Projects	12		5,835,000.00							5,835,000.00	
	TOTALS-ALL PROJECTS			14,436,000.00				430,050.00			14,005,950.00	

PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017

6 YEAR CAPITAL PROGRAM 2017 - 2022
Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Sayreville

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2017					
				5a 2017	5b 2018	5c 2019	5d 2020	5e 2021	5f 2022
Borough Projects									
Public Buildings & Grounds	1	14,651,000.00	2018	1,566,000.00	13,085,000.00				
Administration & Finance	2	366,000.00	2022	61,000.00	150,000.00	75,000.00	30,000.00	30,000.00	20,000.00
Public Safety	3	5,683,000.00	2022	948,000.00	1,545,000.00	720,000.00	545,000.00	1,180,000.00	745,000.00
Road Department	4	17,500,000.00	2022	3,580,000.00	3,995,000.00	3,260,000.00	2,265,000.00	2,200,000.00	2,200,000.00
Sanitation Equipment	5	2,415,000.00	2022	491,000.00	337,000.00	339,000.00	612,000.00	339,000.00	297,000.00
Vehicle & Equipment Maintenance	6	280,000.00	2017	5,000.00	275,000.00				
Parks & Recreation Improvements	7	2,714,000.00	2022	485,000.00	1,369,000.00	260,000.00	200,000.00	200,000.00	200,000.00
Sewer Treatment & Disposal	8	3,900,000.00	2022	1,375,000.00	700,000.00	500,000.00	500,000.00	293,500.00	531,500.00
Municipal Court	9								
Construction, Code, & Fire Prevention	10	133,900.00	2018		133,900.00				
Office on Aging	11	90,000.00	2017	90,000.00					
Total Municipal Projects		47,732,900.00		8,601,000.00	21,589,900.00	5,154,000.00	4,152,000.00	4,242,500.00	3,993,500.00
Water Utility Projects	12	24,535,000.00	2021	5,835,000.00	6,225,000.00	3,850,000.00	4,150,000.00	2,400,000.00	2,075,000.00
TOTALS-ALL PROJECTS		72,267,900.00		14,436,000.00	27,814,900.00	9,004,000.00	8,302,000.00	6,642,500.00	6,068,500.00

SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 2017-115

Be it Resolved by the _____ Council _____ of the _____ Borough _____ of _____ Sayreville _____, County of _____ Middlesex _____ that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 30,451,008.71 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 457,293.35 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,537,224.09 (Sheet 38) Minimum Library Levy (R.S. 40:54-8 et seq.)

Abstained { None

RECORDED VOTE
(Insert last name)

Ayes { Buchanan
Grillo
Kilpatrick
Lembo
Melendez
Novak

Nays { None

Absent { None

SUMMARY OF REVENUES


1. General Revenues

Surplus Anticipated	08-100	\$3,100,000.00
Miscellaneous Revenues Anticipated	13-099	\$20,677,808.87
Receipts from Delinquent Taxes	15-499	\$1,200,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$30,451,008.71
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$1,537,224.09
Total Revenues	13-299	\$56,966,041.67

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		38,841,687.00
(e) Deferred Charges and Statutory Expenditures - Municipal		4,641,556.80
(f) Judgements		
Excluded from "CAPS"		XXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		5,701,341.87
(c) Capital Improvements		530,000.00
(d) Municipal Debt Service		4,934,450.00
(e) Deferred Charges - Municipal		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		2,317,006.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
Total Appropriations		56,966,041.67

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 11th day of _____, 2017 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.



Municipal Clerk

Certified by me

This 11th day of April, 2017

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2016	APPROPRIATIONS	Appropriated		Expended 2016		
	2017	2016			for 2017	for 2016	Paid or Charged	Reserved	
Amount To Be Raised By Taxation	457,493.35	455,533.93	457,160.18	Development of Lands for Recreation and Conservation:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Middlesex County Open Space				Salaries & Wages					
Farmland Presevation Trust				Other Expenses					
Interest Income	138,000.00	138,000.00	149,526.73	Maintenance of Lands for Recreation and Conservation:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:				Salaries & Wages					
				Other Expenses			589.00		
				Historic Preservation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
				Salaries & Wages					
				Other Expenses					
				Acquisition of Lands for Recreation and Conservation					
Total Trust Fund Revenues:	595,493.35	593,533.93	606,686.91	Acquisition of Farmland					
<p style="text-align: center;">Summary of Program</p> <p>Year Referendum Passed / Implemented <u>11/07/2000</u> (Date)</p> <p>Rate Assessed: \$ <u>.02 per \$100</u></p> <p>Total Tax Collected to Date \$ <u>6,779,434.57</u></p> <p>Total Expended to Date: \$ <u>4,423,277.82</u></p> <p>Total Acreage Preserved to Date <u>83.536</u> (Acres)</p> <p>Recreation land preserved in 2016: <u>0.000</u> (Acres)</p> <p>Farmland preserved in 2016: <u>0.000</u> (Acres)</p>				Down Payments on Improvements					
				Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
				Payment of Bond Principal				XXXXXXXXXX	
				Payment of Bond Anticipation Notes and Capital Notes				XXXXXXXXXX	
				Interest on Bonds				XXXXXXXXXX	
				Interest on Notes				XXXXXXXXXX	
				Loan Payments for Principal & Interest	138,000.00	138,000.00	138,000.00	XXXXXXXXXX	
				Reserve for Future Use	457,493.35	455,533.93	468,097.91		
				Total Trust Fund Appropriations:	595,493.35	593,533.93	606,686.91		0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Sayreville

Year Ending: December 31, 2016

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

3/14/17

Clerk of the Governing Body

Thomas A. Forlano

**BOROUGH OF SAYREVILLE
COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2017 MUNICIPAL BUDGET**

	Year 2017	Year 2016
1. Total General Appropriations or 2017 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve Uncollected Taxes)	80015- 54,649,035.67	xxxxxxx
2. Local District School Tax- School Budget	Actual 80016- Estimate* 80017- 64,745,143.84	61,390,076.00 xxxxxxxxx
3. Vocational School Tax- School Budget	Actual Estimate*	xxxxxxxxx
4. Regional School District Tax- School Budget	Actual Estimate*	xxxxxxxxx
5. Regional High School Tax- School Budget	Actual 80018- Estimate* 80019- 17,910,282.67	xxxxxxxxx xxxxxxxxx
6. County Tax	Actual 80020- Estimate* 80021- 19,116,949.08	xxxxxxxxx
7. Special District Taxes (Minimum Library Tax)	Actual 80022- Estimate* 80023- 138,511,128.59	xxxxxxxxx
8. Total General Appropriations & Other Taxes	80024-01 138,511,128.59	
9. Less Total Anticipated Revenues from 2017 in Municipal Budget (Item 5)	80024-02 24,977,808.87	
10. Cash Required from 2017 Taxes to Support Local Municipal Budget and Other Taxes	80024-03 113,533,319.72	
11. Amount of Item 10 Divided by <u>98.00%</u> Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05 115,850,325.72	
Analysis of Item 11		
Local District School Tax (Amount Shown on Line 2 Above)	64,745,143.84	
Vocational School Tax (Amount Shown on Line 3 Above)		
Regional School District Tax (Amount Shown on Line 4 Above)		
Regional High School Tax (Amount Shown on Line 5 Above)		
County Tax (Amount Shown on Line 6 Above)	19,116,949.08	
Special District Tax (Local Library Tax) Amount Shown on Line 7 Above		
Tax in Local Municipal Budget	31,988,232.80	
Total Amount (See Line 11)	115,850,325.72	
12. Appropriation- "Reserve for Uncollected Taxes" Budget Statement Item 8 (M) (Item 11, Less Item 10)	80024-06 2,317,006.00	
Computation of "Tax in Local Municipal Budget"		Note
Item 1 - Total General Appropriations	54,649,035.67	The amount of
Item 12-Appropriation; Reserve for Uncollected Taxes Sub-Total	2,317,006.00	anticipated revenues
Less: Item 9-Total Anticipated Revenues	56,966,041.67	(Item 9) may never
Amount to be Raised by Taxation In Municipal Budget	24,977,808.87	exceed the total of
	31,988,232.80	Items 1 and 12.

- **RESOLUTIONS TO BE READ IN FULL:**
Municipal Clerk Farbaniec read the following Resolution in Full:

RESOLUTION 2017-116

**A RESOLUTION OF THE BOROUGH OF SAYREVILLE IN THE COUNTY
OF MIDDLESEX, STATE OF NEW JERSEY, AUTHORIZING
EXECUTION OF THE MEMORANDUM OF ANTENNA SITE
AGREEMENT WITH SBA STRUCTURES, LLC**

WHEREAS, the Governing Body of the Borough of Sayreville, Middlesex County, New Jersey (hereinafter “Borough”) wishes to install a telecommunications service system facility in the Borough of Sayreville; and

WHEREAS, the Borough of Sayreville wishes to enter into an Antenna Site Agreement with SBA Structures, LLC in order to lease the antenna space; and

WHEREAS, SBA Structures, LLC has provided an Antenna Site Agreement; and

WHEREAS, said Antenna Site Agreement has been reviewed and approved by the Borough Attorney; and

WHEREAS, that the property Owner (SBA Structures, LLC) grants an unrestricted easement for rights of access thereto and to electric and telephone facilities for a term of five (5) years commencing on March 1, 2017 and is subject to four (4) additional five (5) year extension period by the Tenant (Borough of Sayreville), and

THEREFORE, BE IT AND IT IS HEREBY RESOLVED that the Governing Body of the Borough of Sayreville directs that the Antenna Site Agreement be executed by the appropriate Borough officials; and

/s/ Mary J. Novak, Councilwoman
(Admin. & Finance Committee)

ATTEST:

/s/ Theresa A. Farbaniec, RMC
Municipal Clerk

/s/ Kennedy O’Brien
Mayor

At this time Mayor O’Brien opened the meeting to the public for questions or comments on Resolution #20174-116.

There were no appearances.

Council President Buchanan moved the public portion be closed and the Resolution be adopted on Roll Call Vote. Motion was seconded by Councilwoman Novak.

Roll Call: Ayes: Councilpersons Buchanan, Grillo, Kilpatrick, Lembo, Melendez, Novak. Carried.

Nays: None.

- **EXECUTIVE SESSION – None**
- **PUBLIC PORTION**

At this time Mayor O’Brien opened the meeting to the public or any and all issues.

Those appearing were:

- Michael Pinkiewicz, 32 Becker Drive

Complained about a notice that was sent with their dog license regarding summonses.

Response from Municipal Clerk Farbaniec and Borough Attorney DuPont.

Questioned if there was going to be a Sayreville Day.
Council responded that there would be.

- Jim Robinson, 11 Borelle Square
Questioned that total number of market and affordable units that would be built under the agreement that was signed.

- The Borough Attorney expressed great caution to the Council in their response to any of these questions because this matter is in litigation. Mr. DuPont briefly gave a response to Mr. Robinson.

Mr. Robinson suggested that if the affordable housing units were built by a Non-Profit, SEERA or the Housing Authority and because of the Federal Low Income Tax Credits administered by the NJ Mortgage and Finance Agency. He stated that two things would happen. He mentioned credits that would be received and that if any of these were to build they would not have to build 2,000 units of market rate housing, thus saving schools, traffic & roads, etc.

- Response made by Mr. DuPont.

Mr. Robinson mention other types of housing that could also have gone into the Settlement Agreement.

- Response by Councilman Grillo.

Mayor directed any and all questions regarding this matter be directed directly to the Borough Attorney.

He also said that supportive and special needs housing would qualify, etc. He commented on the information contained in a pamphlet he had regarding housing. He asked if it was the governing body or the planning board who decided on the strategy and location as to where these homes would be built.

Mr. DuPont responded.

Mr. Robinson went on to say that back in 2016 there were three planning board members who were not re-appointed but continued to sit on the planning board. He questioned the board's decisions at that time and if in fact that did happen and how that happened.

He went on to say that the Judge made it clear that there are two decisions confronting the borough. Either we agree to the plan the borough signed, which he felt is a bad plan, or the Judge would impose a decision.

Mr. Robinson handed the pamphlet to the Clerk.

- Barbara Kilcomons, 22 Schmitt Street
Commented that the borough had met the affordable housing obligation.

- Co. Grillo corrected Ms. Kilcomons, stating that there is a legal mandate on the borough, just like hundreds of communities around the state.

Ms. Kilcomons stated that Kevin Ciak was appointed as the National President of Boards of Education. A real honor to this community.

- Mayor stated that he would be publically honored here.

- Ed Streck, 58 Nickel Avenue

Asked if Bernard Bailey was ever denied a vehicle or equipment in his budget in the past two – three budgets.

- Councilwoman Kilpatrick responded that the department of public works have been denied plenty- vehicles, equipment, facilities, employees. Mr. Kronowski said that before the budget even hits the governing body every department is cut plenty.

He questioned why he waits so long to replace equipment.

- Further response by Councilwoman Kilpatrick.

Discussion on vehicles, plows and the water department and plows and essential personnel and policy. Mr. Frankel clarified that Sayreville does not have an essential personnel policy but would be considered during negotiations.

Questioned the Water & Sewer Director's receiving mileage and tolls.

Mr. Kronowski stated that he has not received that in quite a while. Questioned the director now taking a vehicle back and forth to work.

- Councilman Buchanan said the he would get clarification.

Mayor O'Brien asked if there were any further questions or comments. There being no further questions or comments, he called for a motion to close the public portion and adjourn the meeting. Councilwoman Novak made a **motion to close the public portion and adjourn**. Seconded by Councilwoman Kilpatrick.

Roll Call: Voice Vote, all Ayes. Carried.

• **ADJOURNMENT**

Roll Call: Voice Vote, all Ayes. Carried.

Time: 8:24 P.M.

SIGNED:

Theresa A. Farbaniec, RMC
Municipal Clerk

Date Approved

